

Interreg VI-A NEXT Romania-Republic of Moldova

Performance framework - Annex 1

Priority	Specific Objective/ ACTION	Activities	Estimated budget	Output indicators	M. U.	Miles tone 2024	Final target 2029	Result indicators	M. U.	Baseline	Final target 2029	Code	Intervention field	Budget
1. Green communities	1.1 Promoting climate change adaptation and disaster risk prevention and resilience, taking into account ecosystem based approaches	*Construction/rehabilitation/modernisation of infrastructure in the field of emergency intervention and preparedness; • Endowment with equipment for emergency interventions; *Hydrological monitoring of rivers, water temperature, precipitation measurements, ice regime; *Joint operational plans/procedures/trainings for risk prevention and management; *Awareness campaigns for the population under the risk of natural or man-made disasters.	23,235,956	RCO 83: Strategies and action plans jointly developed	strategy/ action plan	1	12	RCR79: Joint strategies and action plans taken up by organisations	joint strategy/ action plan	0	6	58	Adaptation to climate change measures and prevention and management of climate related risks: floods and landslides (including awareness raising, civil protection and disaster management systems, infrastructures and ecosystem based approaches);	9,382,398
				RCO 24 - Investments in new or upgraded disaster monitoring, preparedness, warning and response systems against natural disasters	euro	0	13,000,000	PSR 1 - Population benefiting from protection measures against climate related natural disaster	persons	0	1,670,000			

			RCO 87 - Organisations cooperating across borders	organisations	2	52	RCR 84 - Organisations cooperating across borders after project completion	organisations	0	26	59	Adaptation to climate change measures and prevention and management of climate related risks: fires (including awareness raising, civil protection and disaster management systems, infrastructures and ecosystem based approaches);	11,141,598
											61	Risk prevention and management of non-climate related natural risks (for example earthquakes) and risks linked to human activities (for example technological accidents), including awareness raising, civil protection and disaster management systems, infrastructures and ecosystem based approaches.	595,613
			RCO 81 - Participations in joint actions across borders	participations	30	375	RCR 85- Participations in joint actions across borders after project completion	participations	0	37	64	Water management and water resource conservation (including river basin management, specific climate change adaptation measures, reuse, leakage reduction)	2,116,347

	1.2. Enhancing protection and preservation of nature biodiversity and green infrastructure, including in urban areas, and reducing all forms of pollution	*Drafting common management plans/procedures for protected areas; *Assessment, protection and improvement of existing ecosystems (research activities, inventory of resources, protection of endangered species, eradication of invasive species, afforestation etc.);	4,691,199	RCO 83: Strategies and action plans jointly developed	strategy/action plan	1	6	RCR79: Joint strategies and action plans taken up by organisations	joint strategy/ action plan	0	9	79	Nature and biodiversity protection, natural heritage and resources, green and blue infrastructure	4,691,199	
				RCO 84: pilot actions developed jointly and implemented in projects	Pilot action	1	12								
TOTAL P1														27,927,155	27,927,155
2. Social development across borders	2.1. Improving equal access to inclusive and quality services in education, training and lifelong learning through developing accessible infrastructure, including by fostering resilience for distance and on-line education and training	*Construction/rehabilitation/modernisation of education infrastructure; *Equipment endowment of education institutions (schools, universities, libraries); *Joint actions in the field of education (strategies, trainings, workshops, exchange of experience etc.).	11,053,508	RCO 87 - Organisations cooperating across borders	organisations	1	29	RCR 84 - Organisations cooperating across borders after project completion	organisations	0	8				
												122	Infrastructure for primary and secondary education	1,904,712	
													123	Infrastructure for tertiary education	1,904,712
													124	Infrastructure for vocational education and training and adult learning	2,329,309
												44	Energy efficiency renovation or energy efficiency measures regarding public infrastructure, demonstration projects and supporting measures	682,082	

			RCO 67 - Classroom capacity of new or modernised education facilities	persons	0	23,400	RCR 71 - Annual users of new or modernised education facilities	users/year	0	23,400	149	Support for primary to secondary education (excluding infrastructure)	2,116,347
											150	Support for tertiary education (excluding infrastructure)	1,058,173
			RCO 116 - Jointly developed solutions	solutions	1	10	RCR 104 - Solutions taken up or up-scaled	solutions	0	10	151	Support for adult education (excluding infrastructure)	1,058,173
2.2. Ensuring equal access to health care and fostering resilience of health systems, including primary care, and promoting the transition from institutional to family-based and community-based care	*Construction/rehabilitation/modernisation of health infrastructure; *Equipment endowment (including IT, digitalization, mobile assets, emergency situation equipment); *Joint trainings/procedures/exchange or experience;	18,142,454	RCO 87 - Organisations cooperating across borders	organisations	3	47	RCR 84 - Organisations cooperating across borders after project completion	organisations	0	14	128	Health infrastructure	10,137,830
			RCO 81 - Participations in joint actions across borders	participations	12	60	RCR 85 - Participations in joint actions across borders after project completion	participations	0	60			

											44	Energy efficiency renovation or energy efficiency measures regarding public infrastructure, demonstration projects and supporting measures	1,126,426
			RCO 69 - Capacity of new or modernised health care facilities	persons/year	0	260,000	RCR 73 - Annual users of new or modernised health care facilities	users/year	0	260,000	129	Health equipment	6,878,198
2.3. Enhancing the role of culture and sustainable tourism in economic development, social inclusion and social innovation	*Rehabilitation/modernisation and endowment of cultural heritage; *Rehabilitation of infrastructure related to cultural heritage sites; *Promotion of cultural heritage (promotion campaigns, cultural events etc.); *Promoting digital platforms for tourism; *Promoting cultural heritage	12,254,701	RCO 87 - Organisations cooperating across borders	organisations	2	46	RCR 84 - Organisations cooperating across borders after project completion	organisations	0	13	165	Protection, development and promotion of public tourism assets and tourism services	2,731,140

	sites and including them in cross border tourism networks and chains; *Joint campaigns, publications, studies, strategies to improve cross border tourism potential; *Exchange of knowledge and best practices in the field of maintenance and revitalization of areas and sites of cultural heritage that increase the attractiveness and tourist potential; *Establishment of common networks in the field of tourism and culture.	RCO 83 - Strategies and action plans jointly developed	Strategy/action plan	1	6	RCR 79 - Joint strategies and action plans taken up by organisations	Joint strategy/action plan	0	3			
										44	Energy efficiency renovation or energy efficiency measures regarding public infrastructure, demonstration projects and supporting measures	952,356

				RCO 77 - number of cultural and tourism sites supported	cultural and tourism sites	0	16	RCR 77 - visitors of cultural and tourism sites supported	visitors/year	0	16,000					166	Protection, development and promotion of cultural heritage and cultural services	8,571,205	
TOTAL P2			41,450,663															41,450,663	
3. Cooperation across borders	3.1.Enhance efficient public administration by promoting legal and administrative cooperation and cooperation between citizens, civil society actors and institutions, in particular, with a view to resolving legal and other obstacles in border region	*Joint solutions for cross border cooperation (which may include equipment endowment, software); *Joint cross border strategies/action plans/trainings; *Information and awareness campaigns.	4,263,539	RCO 81 - Participations in joint actions across borders	participations	36	360	RCR 85 - Participations in joint actions across borders after project completion	participations	0	30								
				RCO 83 - Strategies and action plans jointly developed	strategy/action plan	2	9	RCR 79 - Joint strategies and action plans taken up by organisations	joint strategy/ action plan	0	5								
																	171	Enhancing cooperation with partners both within and outside the Member State	4,263,539
TOTAL P3.1.			4,263,539															4,263,539	

	3.2.Border crossing management	*Joint solutions for cross border cooperation (equipment endowment, software, construction/rehabilitation/modernisation of cross border infrastructure); *Joint cross border strategies/action plans/trainings; *Information and awareness campaigns	3,874,238	RCO 81 - Participations in joint actions across borders	participations	0	210	RRC 85 - Participations in joint actions across borders after project completion	participations	0	20	174	Interreg: border crossing management and mobility and migration management	3,874,238
				RCO 83 - Strategies and action plans jointly developed	strategy/action plan	0	4	RRC 79 - Joint strategies and action plans taken up by organisations	joint strategy/action plan	0	2			
TOTAL P 3.2.			3,874,238											3,874,238
TOTAL Priorities			77,515,595											